



Tariffs for all income categories

Code	Description	Vat	2015/2016	% increase	2016/2017 Excl VAT	2016/2017 Incl VAT
REFUSE						
201	Domestic		97.85	6.6%	104.31	118.91
202	Business per bin		165.41	6.6%	176.33	201.01
203	Business per bin		165.41	6.6%	176.33	201.01
205	Business per trolley		698.05	6.6%	744.12	848.29
206	Municipal		698.05	6.6%	744.12	
	Garden Refuse M3		65.92	6.6%	70.27	80.11
	Sale of Refuse Bags - Actual cost of the bag		19.77	6.6%	21.08	24.03
	Sale of Refuse Bins		139.28	6.6%	148.48	169.26
ELECTRICITY						
Prepaid Domestic 20A & 60A - Inclining Block Tariff						
	Block 1 (0-50 kWh)		0.799	5.54%	0.843	0.96
	Block 2 (51 - 350 kWh)		1.002	7.60%	1.078	1.23
	Block 3 (351 - 600 kWh)		1.409	7.64%	1.517	1.73
	Block > 600 kWh		1.663	7.64%	1.791	2.04
Commercial pre-payment						
	Sportsfields <60 Amps		1.782	0.00%	1.782	2.03
	Business Single Phase < 60Amps		2.397	0.00%	2.397	2.73
	Business 3 Phase <70Amps		2.794	0.00%	2.794	3.18
400	Basic Charge S/phase 60 amps		226.45	7.64%	243.75	277.88
401	Basic Charge 3/phase 20 amps		345.60	7.64%	372.00	424.08
402	Basic Charge S/phase 00-20amps		607.89	7.64%	654.33	745.94
403	Basic Charge S/phase 21-30amps		607.89	7.64%	654.33	745.94
404	Basic Charge S/phase 31-40amps		607.89	7.64%	654.33	745.94
406	Basic Charge S/phase 51-60amps		607.89	7.64%	654.33	745.94
407	Basic Charge S/phase 61-70amps		607.89	7.64%	654.33	745.94
408	Basic Charge 3/phase 00-15amps		1 138.04	7.64%	1 224.98	1 396.48
410	Basic Charge 3/phase 21-30amps		1 138.04	7.64%	1 224.98	1 396.48
411	Basic Charge 3/phase 31-40amps		1 138.04	7.64%	1 224.98	1 396.48
412	Basic Charge 3/phase 41-60amps		1 138.04	7.64%	1 224.98	1 396.48
413	Basic Charge 3/phase 61-70amps		1 138.04	7.64%	1 224.98	1 396.48
414	Basic Charge 3/phase >70amps		828.40	7.64%	891.69	1 016.52
415	Basic Charge S/phase 21-30amps		607.89	7.64%	654.33	745.94
417	Basic Charge Street Lights		43.49	7.64%	46.81	53.37
418	Basic Charge 3/phase 41-60amps		1 138.04	7.64%	1 224.99	1 396.48
419	Basic Charge 3/phase >70amps		1 138.04	7.64%	828.40	944.38
426	Basic Charge 3/phase 0-15amps		1 138.03	7.64%	1 224.98	1 396.47
428	Basic Charge 3/phase 31-40amps		1 138.04	7.64%	1 224.98	1 396.48
429	Basic Charge S/phase 31-40amps		607.89	7.64%	654.33	745.94
430	Basic Charge 3/phase 21-30amps		1 138.04	7.64%	1 224.98	1 396.48
436	Basic Charge S/phase 60 amps		226.46	7.64%	243.76	277.89
437	Basic Charge S/phase 60 amps		226.46	7.64%	243.76	277.89
444	Basic Charge S/phase 51-60amps		607.89	7.64%	654.33	745.93
420 Conventional Domestic 20A - 30A						
	Block 1 (0-50 kWh)		0.7994	6.60%	0.852	0.97
	Block 2 (51 - 350 kWh)		1.002	7.64%	1.079	1.23
	Block 3 (351 - 600 kWh)		1.409	7.64%	1.517	1.73
	Block > 600 kWh		1.663	7.64%	1.791	2.04
421	Consumption (0-500@		1.606	7.10%	1.720	1.96
421	*****Thereafter		1.4207	7.64%	1.529	1.74

422 Demand Meter Tariff	121.217	7.64%	130.478	148.74
423 Bulk kWh - Tariff	2.334	7.64%	2.512	2.86
Time of Use - Buld Supply				
500 Basic Charge 3/phase >70amps	1 127.83	7.64%	1 214.00	1 383.96
Demand Meter Tariff - kVa	121.217	0.00%	121.217	138.19
<u>Energy charge: Winter</u>				
500 Peak	2.519	7.64%	2.712	3.09
501 Standard	1.065	7.64%	1.146	1.31
502 Off peak	0.658	7.64%	0.709	0.81
<u>Energy charge: Summer</u>				
503 Peak	1.721	7.64%	1.852	2.11
504 Standard	0.503	7.64%	0.542	0.62
505 Off peak	0.440	7.64%	0.473	0.54
424 Street Lights kWh	1.06	7.64%	1.141	1.30
425 Consumption	1.606	7.10%	1.720	1.96
425 Consumption	1.421	7.64%	1.529	1.74
427 Bulk kWh - Tariff	2.334	7.64%	2.512	2.86
432 Sign Site Rental	125.11	7.64%	134.66	153.52
433 Sign Consumption	226.45	7.64%	243.75	277.88
434 Land Rate Consumption (500 kwh)	1.606	7.10%	1.720	1.96
Land Rate Consumption (>500 kwh)	1.421	7.64%	1.529	1.74

INDUSTRIAL TARIFFS

Large Power Users

Basic Charge / month	828.395	7.64%	891.68	1 016.52
Energy Charge	158.436	7.64%	170.54	194.42
Demand Charge	121.217	7.64%	130.478	148.74

TIME OF USE

Scale 40T Urban 40R Peri - Urban > 200KVA

Demand Charge KVA	121.217	7.64%	130.478	148.74
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Electricity Test Meter	277.35	7.64%	298.54	340.34
Connection Fees	147.66	7.64%	158.94	181.19
Reconnection Fees	474.13	7.64%	510.35	581.80
Special Readings	147.66	7.64%	158.94	181.19
Temporary Connections	553.12	7.64%	595.38	678.73
Wiring Inspection	553.12	7.64%	595.38	678.73
Electricity Availability	1 748.12	7.64%	1 881.67	2 145.11
Connection Fees (New)	8 691.39	7.64%	9 355.41	10 665.17
Connection Fees (New) Business	8 691.39	7.64%	9 355.41	10 665.17
Transfer to Pre-paid Meter	2 754.78	7.64%	2 965.25	3 380.38
Call Out Fees : Office Hours	453.25	7.64%	487.88	556.18
Call Out Fees : After Hours	602.76	7.64%	648.81	739.65
Call Out Fees : Sundays & Public Holidays	906.44	7.64%	975.69	1 112.29
Charge for all ALM Internal Services. Call out fee include first hr, then rate/hour apply (material is not included in tariff)	277.00	7.64%	298.16	339.91

Tampering/ Theft of electricity (Interference/use with intent to percieve a loss of inc: Rounded off

T1 Breaking a municipal lock	1 600.00	7.64%	1 722.24	
T2 Breaking of an seal	1 600.00	7.64%	1 722.24	1 963.35
T3 Interference/Bypassing of Hot Water Load/ Load control Switches	16 000.00	7.64%	17 222.40	
T4 Interference with energy meters 1 phase meters	18 382.00	7.64%	19 786.38	22 556.48
T5 Interference with energy meters 3 phase meters	35 113.00	7.64%	37 795.63	43 087.02
T6 Interference with energy Bulk meters <200kva	105 340.00	7.64%	113 387.98	129 262.29
T7 Interference with energy Bulk meters >200kva	316 021.00	7.64%	340 165.00	387 788.11
T8 Interference with electricity Current transformers/ wiring	35 113.00	7.64%	37 795.63	43 087.02
T9 Illegal Connection			3 X Times Tariff	

T1-T9 ALM losses are recoverable. No reinstatement of supply without updated Certificate of Compliance and receipt of payment.

Tampering = Action to Percieve action that effect a loss, that have financial innplication, to ALM)

NEW CONNECTIONS

1 KVA Range 15-40 Dom/Com (Primary)	8 691.39	7.64%	9 355.41	10 665.17
KVA Range 15-40 Dom/Com (Primary) Kologha	18 382.41	7.64%	19 786.83	22 556.99

	2 KVA Range 40-100 Com/LP Users (Primary)	35 113.40	7.64%	37 796.07	43 087.52
	Com LP Users (Secondary)	999.52	7.64%	1 075.88	1 226.50
	Com LP Users (Secondary)>30m	304.26	7.64%	327.51	373.36
	3 KVA Range 100 + LP users				
	4 KVA Range 15 + Rural (A) Primary	8 691.39	7.64%	9 355.41	10 665.17
	KVA Range 15 + Rural (A) Secondary				
	KVA Range 15 + Rural (B) Primary	18 382.41	7.64%	19 786.83	22 556.99
	KVA Range 15 + Rural (B) Secondary				
5A	KVA Range 0-15 Dom/Com/Kol (Primary)	8 691.39	7.64%	9 355.41	10 665.17
	KVA Range 0-15 Dom/Com/Kol (Secondary)	8 691.39	7.64%	9 355.41	10 665.17
5B	KVA Range 0-15 Dom/Com/Kol (Primary)	18 382.41	7.64%	19 786.83	22 556.99
	KVA Range 0-15 Dom/Com/Kol (Secondary)	8 691.39	7.64%	9 355.41	10 665.17
	6 KVA Range 0-40 Dom/Flats (Primary)	8 691.39	7.64%	9 355.41	10 665.17
6A	KVA Range 40-100 as for 6 (Primary)	35 113.40	7.64%	37 796.07	43 087.52
	KVA Range 40-100 as for 6 (Secondary)	999.52	7.64%	1 075.88	1 226.50
	KVA Range 40-100 as for 6 (Secondary)>30	304.26	7.64%	327.51	373.36

DEPOSITS

	Domestic Electricity	2 222.32	7.64%	2 392.10	2 727.00
	Supply of 15KVA S/Phase (Business)	3 982.19	7.64%	4 286.43	4 866.53
	Supply of 25KVA 3/Phase (40amps)	7 707.47	7.64%	8 296.32	9 457.80
	Supply of 35KVA 3/Phase (50amps)	8 478.21	7.64%	9 125.95	10 403.58
	Supply of 50KVA 3/Phase (70amps)	9 248.96	7.64%	9 955.58	11 349.36
	Supply of 75KVA 3/Phase Industrial	11 291.44	7.64%	12 154.10	13 855.68
	Supply of 100 KVA 3/Phase Industrial	13 359.61	7.64%	14 380.28	16 393.52
	Domestic Elect (Salary< R6 6000 Pa)	770.75	7.64%	829.63	945.78

COUNCIL GENERAL EXPENSES

VARES	Residential	0.0092	6.6%	0.0098	0.0098
VARESS	Residential	0.0092	6.6%	0.0098	0.0098
VARESM	Sole Property Owner < R3000 p/m	0.0092	6.6%	0.0098	0.0098
VAMUN	Municipal	-	6.6%	-	0.0000
VAPUBB	Public Benefit Organisation	0.0023	6.6%	0.0024	0.0024
VAPUBS	Public Service	0.0023	6.6%	0.0024	0.0024
VABUS	Business	0.0092	6.6%	0.0098	0.0098
VAGOV	Government	0.0092	6.6%	0.0098	0.0098
VAGRIF	Agriculture	0.0023	6.6%	0.0024	0.0024
VAGHWE	Farms with Labourers Houses,Water and Elect	0.0023	6.6%	0.0024	0.0024
VAGRH	Farms with Labourers Houses	0.0023	6.6%	0.0024	0.0024
VAGRIS	Agriculture Small Holdings	0.0023	6.6%	0.0024	0.0024
VAAMIX	Mix Purpose	0.0092	6.6%	0.0098	0.0098
VACHUR	Church	0.0092	6.6%	0.0098	0.0098
VAGOV(BUS)	Government	0.0092	6.6%	0.0098	0.0098
VAGOV(AGRI)	Business	0.0092	6.6%	0.0098	0.0098
VACHUR(PUE)	Church	0.0092	6.6%	0.0098	0.0098
VABUS(RES)	Business	0.0092	6.6%	0.0098	0.0098
VABUSF	Farms used for Business or Commercial	0.0092	6.6%	0.0098	0.0098
VAMON	Monument	0.0092	6.6%	0.0098	0.0098
VAINDS	Small Holding used for Industrial	0.0092	6.6%	0.0098	0.0098
VAIND	Industrial Purpose	0.0092	6.6%	0.0098	0.0098
VACMNL	Communal Land	0.0092	6.6%	0.0098	0.0098
VARUST	State Trust Land	0.0092	6.6%	0.0098	0.0098
	Property Clearance Application	103.04	6.6%	109.84	125.22

CEMETERY

	Mlungisi (Excavation at own cost)	162.25	6.6%	172.95	197.17
	Poorer section of community : Town Cem (Excavation at own cost)	299.53	6.6%	319.30	364.00
	Excavation	386.89	6.6%	412.43	470.17
	Town per single plot	1 372.85	6.6%	1 463.46	1668.35
	Town Double Depth	2 745.70	6.6%	2 926.92	3336.68
	Niche	449.30	6.6%	478.95	546.00
	Monumental Fees	324.49	6.6%	345.91	394.34
	Kati-Kati	162.25	6.6%	172.95	197.17
	Town - Cathcart	299.53	6.6%	319.30	364.00
	Digging Fees	162.25	6.6%	172.95	197.17
	Wall of Remembrance	16.47	6.6%	17.56	20.02

PUBLIC WORKS

Buiding Plan Fees (per m2 - min=R 326.00) Y	5.48	6.6%	5.84	6.65
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FIRE SERVICE

Large Vehicles - per hour incl. staff and equipment	1 351.44	6.6%	1 440.63	1642.32
Medium Vehicles - per hour incl. staff and equipment	681.06	6.6%	726.01	827.65
Additional Personnel				
Officer - per hour	224.35	6.6%	239.16	272.64
Firemen - per hour	130.87	6.6%	139.51	159.04
Consumable Materials - cost plus	34%	6.6%	36%	0.42
Veldt Fires - per hour	340.53	6.6%	363.00	413.83

COMMONAGE

Sale of Bark and Trees - per Tender				
Grazing Fees	5.72	6.6%	6.10	6.96

POUND FEES - KEISKAMMAHOEK POUND

Large Stock				
Impounding Fees	70.28	6.6%	74.92	85.41
Sustenance	17.48	6.6%	18.63	21.24
Trespassing	26.23	6.6%	27.97	31.88
Driving	8.74	6.6%	9.32	10.62
Advertisement Fee	190.38	6.6%	202.94	231.35
Small Stock				
Impounding Fees	34.97	6.6%	37.28	42.50
Sustenance	17.48	6.6%	18.63	21.24
Trespassing	17.48	6.6%	18.63	21.24
Driving	8.74	6.6%	9.32	10.62
Advertisement Fee	111.05	6.6%	118.38	134.96

ADMINISTRATION

Photocopies A4	1.14	6.6%	1.22	1.39
Photocopies A3	1.32	6.6%	1.41	1.60
Photocopies A4 Colour	4.39	6.6%	4.68	5.33
Photocopies A3 Colour	8.77	6.6%	9.35	10.66
Search Fees	91.75	6.6%	97.80	111.50
Fax Charges per page	5.24	6.6%	5.59	6.37
Encroachments	16.91	6.6%	18.02	20.54

LIBRARY

Sale of Postcards	0.62	7%	0.67	0.76
Internet per 15 min	7.11	6.6%	7.57	8.63
Internet per 15 min	14.21	6.6%	15.15	17.27
Internet per 15 min	21.32	6.6%	22.72	25.90
Internet per 15 min	28.42	6.6%	30.30	34.54
Laminating - A4	5.79	6.6%	6.17	7.04
Laminating - A5	3.07	6.6%	3.27	3.73
Laminating - A3	6.58	6.6%	7.01	8.00
Laminating - Credit Card	2.37	6.6%	2.52	2.88
Photocopies - A4	2.37	6.6%	2.52	2.88
Photocopies - A3	1.32	6.6%	1.41	1.60
Photocopies A4 Colour	4.39	6.6%	4.68	5.33
Photocopies A3 Colour	8.77	6.6%	9.35	10.66
Printing - Black	1.14	6.6%	1.22	1.39
Printing - Colour	4.39	6.6%	4.68	5.33
Membership - Adult	26.67	6.6%	28.43	32.41
Membership - Children	13.33	6.6%	14.21	16.20
Membership - Pensioner	13.33	6.6%	14.21	16.20
Membership Deposits	76.10	6.6%	81.12	
Fax				
Receiving	2.63	6.6%	2.81	3.20
Local	5.09	6.6%	5.42	6.18
King Williams Town	5.44	6.6%	5.80	6.61
East London	6.58	6.6%	7.01	8.00
Queenstown	7.46	6.6%	7.95	9.06
Umtata	7.89	6.6%	8.42	9.59
Port Elizabeth	7.89	6.6%	8.42	9.59

Butterworth	7.46	6.6%	7.95	9.06
Port Alfred	7.89	6.6%	8.42	9.59
Durban	8.77	6.6%	9.35	10.66
Johannesburg	8.77	6.6%	9.35	10.66
Cape Town	8.77	6.6%	9.35	10.66
Bloemfontein	8.77	6.6%	9.35	10.66
Scanner A4	4.39	6.6%	4.68	5.33
Hire Activity Room - Per Session	56.05	6.6%	59.75	68.12
Hire Activity Room - Kitchen	40.09	6.6%	42.73	48.72

LOCAL ECONOMIC DEVELOPMENT

Tractor Hire - Hectar	1 400.00	0%	1 400.00	1 400.00
Tractor Hire - Half Hectar	700.00	0%	700.00	700.00
Tractor Hire - Acre	350.00	0%	350.00	350.00
Big Garden	300.00	0%	300.00	300.00
Small Garden	240.00	0%	240.00	240.00

PARKS AND GARDENS

Cutting of Grass (On quote by Community Dept.)

Clean Plots - Bushcutting

Cutting of Grass - small mowers

Cutting of Grass - Tractor

	Deposit	Hire		
Hire of Sportsfields	100.00	171.74	6.6%	183.07
Hire of Netball Field	50.00	85.87	6.6%	91.53
Hire of Sportsfields - Practicing per month	100.00	171.74	6.6%	183.07

COMMUNITY HALLS

Film shows, Beauty Contests Discos, Weddings and Social Functions:

	Deposit	Hire		
Morning & Afternoon	100.00	342.40	6.6%	365.00
Evening	100.00	342.40	6.6%	365.00
Meetings incl. Religious meetings but excl. Political				
Morning & Afternoon	100.00	366.37	6.6%	390.55
Evening	100.00	366.37	6.6%	390.55
Meetings of a Political Nature				
Morning & Afternoon	100.00	366.37	6.6%	390.55
Evening	100.00	366.37	6.6%	390.55

	Deposit	Hire		
Mlungisi Commercial Park				
Small Hall	200	500.00	0%	500.00
Big Hall	300	700.00	0%	700.00

PLANNING AND DEVELOPMENT

Rezoning				
Basic Fee	1 120.11	6.6%	1 194.04	1361.20
Erven 0 – 2500m ²	2 342.80	6.6%	2 497.42	2847.06
Erven 2501 – 5000m ²	4 615.27	6.6%	4 919.88	5608.66
Erven 5001 0 – 1 Ha	6 854.88	6.6%	7 307.30	8330.32
Erven 1, 0001Ha – 5Ha	7 558.70	6.6%	8 057.57	9185.63
Erven over 5Ha	7 223.13	6.6%	7 699.86	8777.84
Consent				
All applications for land use Consent	1 000.50	6.6%	1 066.53	1215.85
Departure				
Erven smaller than 500m ²	464.30	6.6%	494.94	564.24
Erven 500 – 750m ²	300.20	6.6%	320.01	364.82
Erven larger than 750m ²	602.00	6.6%	641.73	731.57
Departure other than building lines and spaza shop	1 031.00	6.6%	1 099.05	1252.91
Subdivision				
Basic Fee	1 021.00	6.6%	1 088.39	1240.76
Charge per subdivision (Remainder considered a subdivision)	94.00	6.6%	100.20	114.23
Inclusion in Urban Edge				0.00
Zoning Certificate	55.00	6.6%	58.63	66.84

Advertising signage basic application fee (including 2D, illuminated, moving picture)	120.00	6.6%	127.92	145.83
Advertising sign tariff per square centimetre	R1.00 / cm ²	6.6%	1.07	1.22
Cellular and Radio Communication Masts	2 579.00	6.6%	2 749.21	3134.10
Removal of Restrictions (Advertising fee)	4671.62	6.6%	4 979.95	5677.14
Land Survey Tariffs				0.00
Basic Callout	150.00	6.6%	159.90	182.29
Survey of sites from 0 – 10 000m ²	R1,25 / m ²	6.6%	1.33	1.52
Rent Property (New)			R70 / m ²	

Proposed Amahlathi Municipality Town Planning Tariffs

A comparative analysis has been undertaken to reach the fee. It is considered that the proposed tariffs shall bring the ALM in line with other municipality's tariffs falling within the administrative area of the Amatole District Municipality.

ACTIVITY	ALM EXISTING TARIFF		ALM PROPOSED FEE	
Rezoning				
Basic Fee	R 1 120.11	6.6%	1 194.04	1 194.04
Erven 0 – 2500m ²	R 2 342.80	6.6%	2 497.42	2 497.42
Erven 2501 – 5000m ²	R 4 615.27	6.6%	4 919.88	4 919.88
Erven 5001 0 – 1 Ha	R 6 854.88	6.6%	7 307.30	7 307.30
Erven 1, 0001Ha – 5Ha	R 7 558.70	6.6%	8 057.57	8 057.57
Erven over 5Ha	R 7 223.13	6.6%	7 699.86	7 699.86
Consent				
All applications for land use Consent	R 1 000.50	6.6%	1 066.53	1 066.53
Departure				
Erven smaller than 500m ²	R 464.30	6.6%	494.94	494.94
Erven 500 – 750m ²	R 300.20	6.6%	320.01	320.01
Erven larger than 750m ²	R 602.00	6.6%	641.73	641.73
Departure other than building lines and spaza shop	R 1 031.00	6.6%	1 099.05	1 099.05
Subdivision				
Basic Fee	R 1 021.00	6.6%	1 088.39	1 088.39
Charge per subdivision (Remainder considered a subdivision)	R 94.00	6.6%	100.20	100.20
Inclusion in Urban Edge	None			
Zoning Certificate	R 55.00	6.6%	58.63	58.63
Advertising signage basic application fee (including 2D, illuminated, moving picture)	R 120.00	6.6%	127.92	127.92
Advertising sign tariff per square centimetre	R1.00 / cm ²	6.6%	1.07	1.07
Cellular and Radio Communication Masts	R 2 579.00	6.6%	2 749.21	2 749.21
Removal of Restrictions (Advertising fee)	4671.62	6.6%	4 979.95	4 979.95
Land Survey Tariffs				
Basic Callout	R 150.00	6.6%	159.90	159.9
Survey of sites from 0 – 10 000m ²	R1,25 / m ²		R1,25 / m ²	R1,25 / m ²

¹ This include a R50 fee (telephone, copying and faxing) as well as R70 for an hours work therefore totalling R120