



NOTICE

NOTICE FOR FINAL IDP/BUDGET FOR 2024/2025 FINANCIAL YEAR

Notice is hereby given in terms of the Local Government Municipal Systems Act (32 of 2000) and Municipal Finance Management Act (56 of 2003), that the reviewed 2024-2025 Integrated Development Plan (IDP) and Final Budget for 2024-2025 have been tabled to council on the 23 May 2024.

The documents will be available on the municipal website www.amahlathi.gov.za from the 31 May 2024.

Description	2024/25	2025/26	2026/27
Revenue			
Property Rates	26 745 685	29 334 761	32 226 835
Service Charges	62 934 831	66 710 920	70 713 575
Investment Revenue	3 892 102	4 071 138	4 254 339
Grants	145 504 900	142 475 050	137 419 900
Other Revenue	27 094 869	28 637 381	30 268 472
Total Revenue	266 172 387	271 229 250	274 883 121
Expenditure			
Employee Related Costs	141 493 420	147 978 072	154 574 725
Remuneration of Councilors	15 030 680	15 722 092	16 429 587
Depreciation	24 185 885	24 703 748	26 894 983
Finance Charges	3 000 000	3 150 000	2 150 000
Inventory Consumed and Bulk Purchases	58 417 860	60 896 467	63 632 263
Other Expenditure	66 449 249	59 044 970	49 832 774
Total Expenditure	308 577 094	311 495 349	313 514 332
Capital funded from own funds	2 610 000	1 450 000	400 000
Grant Funded Projects	59 537 850	59 638 950	46 240 100


Dr. Z Shasha
Municipal Manager