

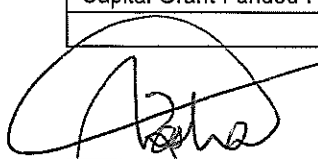
NOTICE

NOTICE FOR FINAL IDP/BUDGET FOR 2025/2026 FINANCIAL YEAR

Notice is hereby given in terms of the Local Government Municipal Systems Act (32 of 2000) and Municipal Finance Management Act (56 of 2003), that the reviewed 2025-2026 Integrated Development Plan (IDP) and Final Budget for 2025-2026 have been tabled to council and adopted on the 29th of May 2025.

The documents will be available on the municipal website www.amahlathi.gov.za.

Description	2025/26	2026/27	2027/28
Revenue			
Property Rates	28 350 429	30 051 456	31 854 544
Service Charges	86 860 519	89 847 221	94 723 737
Interest Investment	4 063 354	4 246 205	4 352 360
Interest Receivables	16 521 009	17 282 454	17 696 065
Transfer & Subsidies	145 328 150	140 815 850	147 157 950
Other Revenue	40 884 315	41 529 054	15 349 154
Total Revenue	322 007 776	323 772 240	311 133 810
Expenditure			
Employee related costs	126 195 291	131 038 069	134 314 025
Remuneration of councilors	15 692 031	16 398 172	16 808 126
Bulk purchases - electricity	65 349 470	68 852 202	73 114 153
Inventory consumed	323 800	338 372	346 832
Debt impairment	20 385 000	20 866 000	21 258 400
Depreciation and Amortization	23 216 764	23 684 627	25 625 862
Interest	2 000 000	1 800 000	1 600 000
Contracted services	13 002 800	10 572 147	9 600 546
Operational costs	24 330 405	18 540 786	19 037 507
Other Losses	1 000	-	-
Total Expenditure	290 604 871	292 090 375	301 705 451
Capital funded from own funds	2 800 000	-	-
Capital Grant Funded Projects	89 321 850	46 429 150	48 250 050
	92 121 850	46 429 150	48 250 050


Dr. Z Shasha
 Municipal Manager