



NOTICE

NOTICE OF SPECIAL AJUSTMENT BUDGET FOR 2025/2026 FINANCIAL YEAR

Notice is hereby given in terms of the Local Government Municipal Systems Act (32 of 2000) and Municipal Finance Management Act (56 of 2003), that the reviewed 2025-2026 Integrated Development Plan (IDP) and Special Adjustment Budget for 2025-2026 have been tabled to council on the 25 June 2026.

The documents will be available on the municipal website www.amahlathi.gov.za from the 30 June 2026.

Description	2025/26	2025/26	2025/26	2025/26
	Original	Mid-Year	1 st Special Adjustment	2 nd Special Adjustment
Revenue				
Property Rates	28 350 429	28 078 983	28 350 429	28 078 983
Service Charges	86 860 519	90 378 798	95 360 519	90 378 798
Interest Investment	4 063 354	4 063 354	4 063 354	4 063
Interest Receivables	16 521 009	19 201 159	16 521 009	9 201 159
Transfer & Subsidies	234 650 000	267 626 857	234 650 000	267 626 857
Other Revenue	40 884 315	38 050 589	39 328 019	38 050
Total Revenue	411 329 626	447 399 740	418 273 330	447 399 740
Expenditure				
Employee Related Costs	126 195 291	127 275 206	126 195 291	128 641 606
Remuneration of Councilors	15 692 031	15 692 031	15 692 031	15 692 031
Depreciation	23 216 764	23 216 764	23 216 764	25 029 224
Finance Charges	2 000 000	1 500 000	2 000 000	1 500 000
Bulk Purchases	65 349 470	65 349 470	65 349 470	65 349 470
Other Expenditure	58 043 005	58 518 741	59 260 448	65 310 861
Total Expenditure	290 496 561	291 552 212	291 714 004	301 523 192
Capital funded from own funds	2 800 000	3 494 640	4 494 640	4 174
Capital Grant Funded Projects	89 321 850	90 239 350	89 839 350	120 439 174
	92 121 850	93 733 990	94 333 990	124 613 314